

ROTARY CLUB OF SPACE CENTER

1983 - 84 BUDGET

ADMINISTRATION 7-18-83

83-84 Budget

INCOME

AA.	Initiation Fees	\$ 1,500.00
AB.	Dues	13,440.00
AC.	Reinstatements	200.00
AD.	Donations	-0-
AE.	Carry-Over	1915.37
AF.	Other	-0-
AG.	Luncheons	8,559.80

TOTAL INCOME	25,615.17
--------------	-----------

EXPENDITURES

A1.0 Rotary International

A1.1	Per Capita Tax	2,380.00
A1.2	Magazine	840.00
A1.3	Rose Parade Float	40.00

A2.0 District 589

A2.1	Per Capita Tax	560.00
A2.2	Reserve	100.00

A3.0 Club Service A

A3.1	Club Events	1,420.00
A3.2	Fellowship	-0-
A3.3	Attendance	320.00
A3.4	Memorials	500.00

A4.0 Club Service B

A4.1	Program, Speaker Lunches	400.00
A4.2	Music	500.00
A4.3	Magazine	-0-

A5.0 Club Service C

A5.1	Classification	
A5.2	Membership	-0-
A5.3	Membership Development	150.00
A5.4	Rotary Information	400.00

A6.0 Club Service D

A6.1	Club Bulletin	2,000.00
A6.2	Historian	-0-
A6.3	Roster Directory	100.00
A6.4	Public Relations, Reporter Lunches	615.00

ROTARY CLUB OF SPACE CENTER

1983 - 84 BUDGET

ADMINISTRATION
7-18-83

<u>A7.0 Convention and Conference</u>		
A7.1	District Conference	600.00
A7.2	International Conf. -	
	1984	2,114.00
A7.3	Internat. Conf. -	
	Future	1,000.00

<u>A8.0 Administration Expense</u>		
A8.1	Printing Supplies	
	Flowers, Cash Recipient	
	Lunches	1,500.00
A8.2	President's Contin-	
	gency	340.00
A8.3	Luncheons	8,501.00
A8.4	Donations, inc.	
	Paul Harris	-0-

<u>A9.0 Carry-Over</u>	1235.17
------------------------	---------

TOTAL EXPENDITURES	25,615.17
--------------------	-----------

BALANCE
SAVINGS ACCOUNT
ADVANCE TO SECRETARY
ADVANCE TO SHRIMPOREE
ADVANCE TO SHUTTLE PAYLOAD
ADVANCE TO SERVICE BUDGET

BALANCE IN ADMINISTRATION CHECKING
ACCOUNT (Allied Seabrook Bank #181-743)

ROTARY CLUB OF SPACE CENTER
1983-84 BUDGET - SERVICE
7-18-83

83-84 Budget

INCOME

SA.	Interest on Savings Account	\$ -0-
SB.	Donations, inc. Paul Harris Fund	5,000.00
SC.	Carry-over from 1982-83	259.17
SD.	1983 Shrimporee	21,700.00

TOTAL INCOME	26,959.17
--------------	-----------

EXPENDITURES

S1.0 International Service

S1.1	International Youth Project (including AFS Luncheon)	1,500.00
S1.2	Rotary Foundation	7,000.00
S1.3	World Community Service	2,000.00
S1.4	World Understanding	200.00

S2.0 Community Service A

S2.1	Youth	3,700.00
S2.2	Scholarship	3,000.00

S3.0 Community Service B

S3.1	Shuttle Payload	1,000.00
S3.2	Safety	1,000.00
S3.3	Environment	500.00

S4.0 Community Service C

S4.1	Senior Citizens	1,000.00
S4.2	Handicapped	500.00

S5.0 Vocational Service

S5.1	Trade & Professional Rel. & Free Enterprize	300.00
S5.2	Occupational Information	100.00
S5.3	Four-Way Test	-0-
S5.4	Small Business	100.00

S6.0	Principal Beneficiary	5,000.00
------	-----------------------	----------

S7.0	Carry-Over	59.17
------	------------	-------

TOTAL EXPENDITURES	\$26,959.17
--------------------	-------------

BALANCE

SAVINGS ACCOUNT

ADVANCE FROM ADMINISTRATION ACCOUNT

BALANCE IN SERVICE CHECKING ACCOUNT

(Allied Seabrook Bank #181-750)

RESERVE FOR SHUTTLE PAYLOAD

- 21 - \$11,216.00